

I-1. Each Elementary School - Total School Spending

Andrews Elementary #18

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531						
School Enrollment:	197	Amount	% To Total School	Per Pupil			
Total		\$ 1,614,046	100.0%	\$ 8,193	\$ 8,418	-2.7%	96.0%
Instruction		\$ 1,108,774	68.7%	\$ 5,628	\$ 5,939	-5.2%	66.0%
Face-to-Face Teaching		\$ 1,045,051	64.7%	\$ 5,305	\$ 5,573	-4.8%	62.2%
Instructional Teachers		929,717	57.6%	4,719	4,996	-5.5%	55.3%
Substitutes		22,978	1.4%	117	117	0.0%	1.4%
Instructional Paraprofessionals		92,356	5.7%	469	461	1.8%	5.5%
Classroom Materials		\$ 63,724	3.9%	\$ 323	\$ 366	-11.5%	3.8%
Pupil-Use Technology & Software		17,369	1.1%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		46,355	2.9%	235	277	-15.0%	2.8%
Instructional Support		\$ 170,511	10.6%	\$ 866	\$ 888	-2.5%	10.1%
Pupil Support		\$ 134,078	8.3%	\$ 681	\$ 691	-1.6%	8.0%
Guidance & Counseling		40,952	2.5%	208	226	-8.0%	2.4%
Library & Media		38,067	2.4%	193	186	3.6%	2.3%
Extracurricular		281	0.0%	1	1	0.0%	0.0%
Student Health & Services		54,778	3.4%	278	278	0.2%	3.3%
Teacher Support		\$ 2,317	0.1%	\$ 12	\$ 32	-63.3%	0.1%
Curriculum Development		0	0.0%	0	18	-100.0%	0.0%
In-Service, Staff Development & Support		2,317	0.1%	12	14	-13.7%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 34,116	2.1%	\$ 173	\$ 164	5.4%	2.0%
Program Management		15,144	0.9%	77	69	12.1%	0.9%
Therapists, Psych, Eval, Pers Att. & Soc Workers		18,972	1.2%	96	96	0.6%	1.1%
Operations		\$ 255,207	15.8%	\$ 1,295	\$ 1,167	11.0%	15.2%
Non-Instructional Pupil Services		\$ 112,486	7.0%	\$ 571	\$ 568	0.5%	6.7%
Transportation		76,583	4.7%	389	386	0.7%	4.6%
Food Service		35,290	2.2%	179	179	0.0%	2.1%
Safety		613	0.0%	3	3	3.1%	0.0%
Facilities		\$ 142,720	8.8%	\$ 724	\$ 599	21.0%	8.5%
Building Upkeep, Utilities & Maintenance		142,720	8.8%	724	599	21.0%	8.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 79,554	4.9%	\$ 404	\$ 425	-4.9%	4.7%
School Management		\$ 79,554	4.9%	\$ 404	\$ 425	-4.9%	4.7%
Principals & Assistant Principals		46,501	2.9%	236	236	-0.0%	2.8%
School Office		33,052	2.0%	168	188	-11.0%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%